

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193/01905003

Project Title: TR Bunker Renovations

Current Request: \$50,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$95,875	\$95,875	\$50,000	\$145,875	\$145,875
Bldgs & Grounds (63010)	\$50,000	\$40,340		\$40,340	\$50,000
Labor Distribution (68999)				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$145,875	\$136,215	\$50,000	\$186,215	\$195,875