

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01714201-03
 Project Title: Fish Creek Alignment - Construction
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng (61041)	\$568,266	\$0	\$0	\$0	\$568,266
Construction (68540)	\$5,169,457	\$1,282,871	\$0	\$1,282,871	\$5,169,457
Labor (68999)	\$25,000	\$25,000	\$0	\$25,000	\$25,000
Street Lights (61905)	\$25,000	\$25,000	\$0	\$25,000	\$25,000
Eng/Con/Geo (68560)	\$90,543	\$14,165	\$0	\$14,165	\$90,543
TOTAL	\$5,878,266	\$1,347,036	\$0	\$1,347,036	\$5,878,266