CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY				
			Work Order #	1300903
<u> </u>		SECTION I		
Project Title:	Ambulance Replacement		Department:	Fire
Expenditure Request Amount:		\$182,400		
Is expenditure request to be funded within previous and/or current appropriations? YES X NO				
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Ambulance 68340	\$153,425	\$0		\$153,425
Capital Outlay 68350	\$0	\$0		\$0
Contingency				\$0
Minor Eqpt 60520	\$28,975	\$0		\$28,975
TOTAL	\$182,400	\$0	\$0	\$182,400
Explanation of Cost Di	fferences:			
		SECTION II		
	AMOUNT		SOURCE OF FUNDS	
Previous Approp.	\$182,400		FIRE CIP 400591 013	00903
Current Approp.	\$0			
Remaining Approp.	\$0			
TOTAL PROJECT ESTIMATE	\$182,400			
		SECTION III		
CITY MANAGER:			DATE:	
BUDGET DIRECTOR:			DATE:	
DEPT. DIRECTOR:			DATE:	