

ROM PRICING - EMERGENCY REPAIR
NORTH TEXAS CONTRACTING
GRAND PRAIRIE - 24 IN RCCP - S. BELT LINE ROAD AT STRATFORD AVE

LABOR BREAKDOWNS (10 HOUR WORKING DAYS)

	REGULAR HOURS CHARGED	REGULAR RATES	OT HOURS CHARGED	OVERTIME RATES ADDED	TOTAL LABOR AMOUNT
SUPERINTENDENT (1)	161.50	\$ 68.14	14.5	\$ 102.21	\$ 12,486.66
FOREMAN (1)	177.00	\$ 49.50	16.5	\$ 74.25	\$ 9,986.63
OPERATOR (1)	448.00	\$ 23.00	79	\$ 34.50	\$ 13,029.50
SKILLED LABOR (1)	472.00	\$ 21.00	101.5	\$ 31.50	\$ 13,109.25
SEMI-SKILLED LABOR (1)	230.00	\$ 19.00	56	\$ 28.50	\$ 5,966.00
LABORER (1)	242.00	\$ 16.00	82	\$ 24.00	\$ 5,840.00
DRIVER (1)	178.00	\$ 25.00	0	\$ 37.50	\$ 4,450.00
SUBTOTAL LABOR					\$ 64,868.03

EQUIPMENT BREAKDOWNS (SEE ATTACHED BLUE BOOK RATES)

	UNIT	QUANTITY	UNIT PRICE	TOTAL
FOREMAN / SUPT / COMPANY VEHICLE	HR	369.5	\$ 15.29	\$ 5,649.66
HAUL TRUCK	HR	16	\$ 78.25	\$ 1,252.00
LOW BOY TRAILER	HR	16	\$ 25.40	\$ 406.40
TANDEM DUMP TRUCK	HR	30	\$ 86.52	\$ 2,595.60
FUEL / LUBE TRUCK	HR	132	\$ 77.44	\$ 10,222.08
LINKBELT 135	HR	248	\$ 56.36	\$ 13,977.28
CASE SKID STEER	HR	200	\$ 32.60	\$ 6,520.00
WALK BEHIND COMPACTOR	HR	15	\$ 20.11	\$ 301.65
CUT OFF SAW	HR	10	\$ 4.25	\$ 42.50
AIR COMPRESSOR W/ HOSE - SUNBELT	LS	1	\$ 1,308.38	\$ 1,308.38
SHORING (NATI'L TRENCH SAFETY)	LS	1	\$ 5,852.00	\$ 5,852.00
SHORING / HOISTING (US SHORING)	LS	1	\$ 5,457.00	\$ 5,457.00
RDO EQUIPMENT	LS	1	\$ 9,653.01	\$ 9,653.01
SUBTOTAL EQUIPMENT				\$ 63,237.56

MATERIALS / MISCELL (INVOICES ATTACHED)

	UNIT	QUANTITY	UNIT PRICE	TOTAL
CONCRETE - CUSTOM CRETE	LS	1	\$ 1,497.00	\$ 1,497.00
EMBEDMENT - LB	LS	1	\$ 559.22	\$ 559.22
CONCRETE - MARTIN MARRIETTA	LS	1	\$ 345.00	\$ 345.00
REBAR/CHAIRS / EJ / FORM, ETC... - BARNSCO	LS	1	\$ 767.14	\$ 767.14
SOD MATERIAL	LS	1	\$ 187.15	\$ 187.15
MISC PIPE MATERIALS - FERGUSON	LS	1	\$ 359.76	\$ 359.76
MISC PIPE MATERIALS - HD SUPPLY	LS	1	\$ 671.28	\$ 671.28
SUBTOTAL MATERIALS				\$ 4,386.55

SUBCONTRACTORS

	UNIT	QUANTITY	UNIT PRICE	TOTAL
FORTERRA / US PIPE	LS	1	\$ 4,458.52	\$ 4,458.52
CYCLONE SERVICES	LS	1	\$ 5,635.00	\$ 5,635.00
BULLDOG SERVICES	LS	1	\$ 2,800.00	\$ 2,800.00
SAW CUTTING - WOE	LS	1	\$ 200.00	\$ 200.00
BARRICADES - SITE BARRICADES	LS	1	\$ 2,453.40	\$ 2,453.40
WEKO-SEALS - MILLER PIPELINE	LS	1	\$ 33,100.00	\$ 33,100.00
SAW CUTTING - TWINS CONCRETE SAW	LS	1	\$ 200.00	\$ 200.00
PENNINGTON UTILITIES	LS	1	\$ 2,925.89	\$ 2,925.89
SUBTOTAL SUBCONTRACTORS				\$ 51,772.81

TOTALS & MARK UP SUMMARY

	TOTAL AMOUNT
TOTAL LABOR AMOUNT (LABOR BURDEN @ 46.5% ADDED)	\$ 95,031.66
COMBINED EQUIPMENT & MATERIAL SUBTOTALS	\$ 67,624.11
OVERHEAD AND PROFIT (20%)	\$ 32,531.15
BONDING ADJUSTMENT (2 %)	\$ 3,903.74
NTC TOTALS	\$ 199,090.66
SUBCONTRACTOR COST	\$ 51,772.81
10 % SUB MARK UP	\$ 5,177.28
TOTAL	\$ 256,040.75
ROUNDED TOTAL	\$ 256,041.00