

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 09903601-03

Project Title: Palace Connection

Current Request: \$7,250.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Service (61039)	\$5,850	\$0	\$0	\$0	\$5,850
Tree Pruning (61226)	\$60,000	\$52,000	\$0	\$52,000	\$60,000
Surveys and Studies (61405)	\$44,000	\$0	\$0	\$0	\$44,000
Street Lights (61905)	\$35,000	\$35,000	\$0	\$35,000	\$35,000
Easement (68091)	\$8,075	\$0	\$0	\$0	\$8,075
Construction (68540)	\$4,242,954	\$1	\$0	\$1	\$4,242,954
Engineering (68560)	\$492,407	\$1	\$0	\$1	\$492,407
Contingency (68570)	\$10,195	\$0	\$0	\$0	\$10,195
Non Budget (68999)	\$72,523	\$65,812	\$0	\$65,812	\$72,523
TOTAL	\$4,971,004	\$152,814	\$0	\$152,814	\$4,971,004