

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 /01611403
 Project Title: Phillips Ct WTER
 Current Request: \$22,376.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng/Con/Geo (68560)	\$20,465	\$0	\$0	\$0	\$20,465
Construction (68540)	\$141,321	\$0	\$15,647	\$15,647	\$156,968
Labor (68999)	\$6,729	\$6,729	\$0	\$6,729	\$6,729
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0	\$0
	\$0			\$0	\$0
				\$0	\$0
TOTAL	\$168,515	\$6,729	\$15,647	\$22,376	\$184,162