

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 400192 01406403

**SECTION I**

Project Title: <u>Main St Sidewalk</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>KSA</u>
	<u>C14152 V2159</u>
Expenditure Amount: <u>\$22,500</u>	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61405 Survey and Stud	\$495			\$495
68540 Construction	\$331,405			\$331,405
68560 Eng/Con/Geo	\$68,100			\$68,100
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$400,000	<u>400192-68540-01406403</u>
Current Approp.	\$0	_____
Remaining Approp.	\$0	_____
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$400,000</b>	