

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01506003

Project Title: Marshall & Robinson @ Cottonwood Crk

Current Request: \$44,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Surveys and Studies 61405	\$825	\$0	\$0	\$0	\$825
ROW/Easement 68091	\$44,000	\$44,000	\$0	\$44,000	\$44,000
Construction 68540	\$1,735,790	\$1,735,790	\$0	\$1,735,790	\$1,735,790
Eng/Con/Geo 68560	\$263,385	\$1		\$1	\$263,385
Labor 68999	\$40,000	\$32,304		\$32,304	\$40,000
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$2,084,000</b>	<b>\$1,812,095</b>	<b>\$0</b>	<b>\$1,812,095</b>	<b>\$2,084,000</b>