

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01406203

SECTION I

Project Title: Freetown-Carrier Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name McMahon Contracting

Expenditure Amount: \$26,074 C14252

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books,Maps	\$716			\$716
61905 Street Lights	\$13,444			\$13,444
68540 Construction	\$2,030,973			\$2,030,973
68560 Eng/Con/Geo	\$71,556			\$71,556
68999 Labor	\$83,311			\$83,311
				\$0
				\$0
				\$0
				\$0
TOTAL	\$2,200,000	\$0	\$0	\$2,200,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$2,200,000	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$2,200,000	