

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400591 01500803

SECTION I

Project Title: Reserve Quint Department: Fire

Project Manager Bill Murphy Vendor No/Name 18592/Siddons-Martin

Expenditure Amount: 660,000 Vendor No/Name 148/Casco

Vendor No/Name 999/MES

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Fire Trucks 68340	\$640,978			\$640,978
Tools & Eqpt 60510	\$19,022			\$19,022
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$660,000	\$0	\$0	\$660,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$660,000</u>	<u>FIRE CIP 400591 01500803</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$660,000</u>	

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400591 01500703

SECTION I

Project Title: Quint 10 Department: Fire

Project Manager Bill Murphy Vendor No/Name 18592/Siddons-Martin

Expenditure Amount: 954,500 Vendor No/Name 148/Casco

Vendor No/Name 999/MES

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Fire Trucks 68340	\$894,380			\$894,380
Tools & Eqpt 60510	\$28,120			\$28,120
Instruments & Apparatus 68310	\$32,000			\$32,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$954,500	\$0	\$0	\$954,500

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$954,500</u>	<u>FIRE CIP 400591 01500703</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$954,500</u>	

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400591 01500903

SECTION I

Project Title: Engine Replacement E4 Department: Fire

Project Manager Bill Murphy Vendor No/Name 18592/Siddons-Martin

Expenditure Amount: 658,000 Vendor No/Name 148/Casco

Vendor No/Name 999/MES

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Fire Trucks 68340	\$564,644			\$564,644
Tools & Eqpt 60510	\$61,356			\$61,356
Instruments & Apparatus 68310	\$32,000			\$32,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$658,000	\$0	\$0	\$658,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$658,000</u>	<u>FIRE CIP 400591 01500903</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$658,000</u>	