

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 02005703
 Project Title: FY20 Misc Drainage
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$379,840	\$379,840	\$0	\$379,840	\$379,840
Eng/Con/Geo (68560)	\$95,160	\$95,160	\$0	\$95,160	\$95,160
Labor (68999)	\$25,000	\$25,000	\$0	\$25,000	\$25,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$500,000	\$500,000	\$0	\$500,000	\$500,000