

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 07704301-03

SECTION I

Project Title: <u>Lynn Creek Parkway</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>PBS&J</u> <u>C08107 V#13301</u>
Expenditure Amount: <u>\$46,525</u>	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Prof Serv 61039	4500			\$4,500
Engr./Design 68560	\$1,131,547			\$1,131,547
Minor Equip 60520	\$819			\$819
R.O.W.	\$10,000			\$10,000
Traffic Signal 68513	\$87,771			\$87,771
Construction 68540	\$4,756,476			\$4,756,476
Capital Outlay				\$0
Contingency 68570	\$83,887			\$83,887
Labor Dist 68999	\$25,000			\$25,000
				\$0
TOTAL	\$6,100,000	\$0	\$0	\$6,100,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$6,100,000	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$6,100,000	