

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 400192 07704301-03

SECTION I

Project Title:	<u>Lynn Creek Parkway</u>		Planning and	Department: <u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>PBS&J</u>	
Expenditure Amount:	<u>\$46,525</u>	Vendor No/Name	<u>C08107 V#13301</u>	
		Vendor No/Name		
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Prof Serv 61039	4500			\$4,500
Engr./Design 68560	\$1,131,547			\$1,131,547
Minor Equip 60520	\$819			\$819
R.O.W.	\$10,000			\$10,000
Traffic Signal 68513	\$87,771			\$87,771
Construction 68540	\$4,756,476			\$4,756,476
Capital Outlay				\$0
Contingency 68570	\$83,887			\$83,887
Labor Dist 68999	\$25,000			\$25,000
				\$0
TOTAL	\$6,100,000		\$0	\$6,100,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$6,100,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$6,100,000</u>	