

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01811003

Project Title: FY 18 WTER Main Replacements

Current Request: (\$17,943.00)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,394,669	\$2,000,001	\$0	\$2,000,001	\$2,394,669
Eng/Con/Geo (68560)	\$16,993	\$1	\$0	\$1	\$16,993
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,411,662	\$2,000,002	\$0	\$2,000,002	\$2,411,662