

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01714201-03
 Project Title: Fish Creek Alignment - Construction
 Current Request: \$3,994,734.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng (61041)	\$568,266	\$0	\$0	\$0	\$568,266
Construction (68540)	\$5,285,000	\$5,201,227	\$0	\$5,201,227	\$5,285,000
Labor (68999)	\$25,000	\$25,000	\$0	\$25,000	\$25,000
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,878,266	\$5,226,227	\$0	\$5,226,227	\$5,878,266