

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01509103
 Project Title: I-30 Service Roads WTER
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Legal Services 61360	\$28,327	\$0	\$0	\$0	\$28,327
Appraisal Fees 61435	\$2,500	\$0	\$0	\$0	\$2,500
Construction 68540	\$979,515	\$0	\$0	\$0	\$979,515
Eng/Con/Geo 68560	\$136,825	\$0	\$0	\$0	\$136,825
ROW 68610	\$178,798	\$24,285	\$0	\$24,285	\$178,798
Labor 68999	\$33,705	\$0	\$0	\$0	\$33,705
				\$0	\$0
TOTAL	\$1,359,670	\$24,285	\$0	\$24,285	\$1,359,670