

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193/01715403
 Project Title: Grand Central Water Well
 Current Request: \$1,417,497.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Design (68550)	\$0	\$0	\$0	\$0	\$0
Eng./Con/Geo (68560)	\$0	\$0	\$70,197	\$70,197	\$70,197
Construction (68540)	\$0	\$0	\$1,283,143	\$1,283,143	\$1,283,143
Contingency (68570)	\$0	\$0	\$64,157	\$64,157	\$64,157
TOTAL	\$0	\$0	\$1,417,497	\$1,417,497	\$1,417,497