

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590 / 01813303
 Project Title: FY18 Building Security
 Current Request: \$83,224.38

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Computer Eqp (6054)	\$8,446	\$1	\$0	\$1	\$8,446
Data Proc Srvs (61315)	\$8,340	\$0	\$0	\$0	\$8,340
Bldg Security Exp (61560)	\$319,005	\$154,856		\$154,856	\$319,005
Computer Sec (63165)	\$5,200	\$0	\$0	\$0	\$5,200
Security Equip (68380)	\$306,329	\$190,974	\$0	\$190,974	\$306,329
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$647,320	\$345,831	\$0	\$345,831	\$647,320