

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01906303

Project Title: GPISD Bus Barn Drainage Improvements

Current Request: \$19,062.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$118,417	\$118,417	\$19,062	\$137,479	\$137,479
Eng/Con/Geo (68560)	\$28,137	\$5,292	\$0	\$5,292	\$28,137
Labor (68999)	\$6,546	\$6,546	\$0	\$6,546	\$6,546
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$153,100	\$130,255	\$19,062	\$149,317	\$172,162