

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01812203
 Project Title: FY18 WWMP - POP
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books (60040)	\$2,000	\$1,166	\$0	\$1,166	\$2,000
Construction (68540)	\$1,096,079	\$23,816	\$0	\$23,816	\$1,096,079
Eng/con/geo (68560)	\$23,261	\$6,531	\$0	\$6,531	\$23,261
Labor (68999)	\$33,342	\$33,342	\$0	\$33,342	\$33,342
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,154,682	\$64,855	\$0	\$64,855	\$1,154,682