

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 505292-01500201

SECTION I

Project Title: Routing Airport Maintenance Grant Department: Airport

Project Manager Randy Byers Vendor No/Name TxDOT Aviation

Expenditure Amount: \$50,000

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|--------------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| Transfer to Grant Fund (90075) | \$50,000 | | | \$50,000 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$50,000 | \$0 | \$0 | \$50,000 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|------------------------|--------------------------------|
| Previous Approp. | <u>\$50,000</u> | <u>Airport CIP Fund 505292</u> |
| Current Approp. | <u>\$0</u> | |
| Remaining Approp. | <u>\$0</u> | |
| TOTAL PROJECT ESTIMATE | <u>\$50,000</u> | |