

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01407203

SECTION I

Project Title: Safety Improvement of W. Tarrant Road Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Texas Dept of Transportation (V#4309)

Expenditure Amount: _____ Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60510 Small Tools/Equipment	\$900			\$900
61039 Professional Services	\$36,000			\$36,000
61575 Public Information	\$3,500			\$3,500
68513 Traffic Signal Equipmen	\$17,739			\$17,739
68540 Construction	\$234,139			\$234,139
68560 Eng/Con/Geo	\$25,000			\$25,000
69915 Labor Distribution	\$30,000			\$30,000
90075 Transfer to Grant Fund	\$27,722			\$27,722
TOTAL	\$375,000	\$0	\$0	\$375,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$375,000	
Current Approp.	\$0	<u>300596-36515012</u>
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$375,000	