CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01405203

Project Title: Main St/Jefferson

Current Request: \$333,966.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps (60040)	\$496	\$0	\$0	\$0	\$496
Construction (68540)	\$2,044,508	\$0	\$333,966	\$333,966	\$2,378,474
Eng/Con/Geo (68560)	\$212,362	\$0	\$0	\$0	\$212,362
Labor (68999)	\$101,979	\$80,814	\$0	\$80,814	\$101,979
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,359,345	\$80,814	\$333,966	\$414,780	\$2,693,311