

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/ 01801303
 Project Title: FY18 Building Infrastructure
 Current Request: \$7,256.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Electrical Supplies (60370)	\$11,036	\$0	\$0	\$0	\$11,036
Bldgs Grnds Maint (63010)	\$228,322	\$121,265	\$0	\$121,265	\$228,322
Electric Equip Maint (6305)	\$66,742	\$26,625	\$0	\$26,625	\$66,742
Fire Alarm/ Safety (63076)	\$11,898	\$11,898	\$0	\$11,898	\$11,898
Bldg Mnmgt System	\$184,554	\$6,246	\$0	\$6,246	\$184,554
				\$0	\$0
				\$0	\$0
TOTAL	\$502,552	\$166,034	\$0	\$166,034	\$502,552