

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01310901-03

SECTION I

Project Title:	Cedar Creek @ Robinson Water	Planning and	Development
Project Manager	Romin Khavari	Vendor No/Name	Humphrey & Morton Construction V17510 C(new)
Expenditure Amount:	\$95,724	Vendor No/Name	
Vendor No/Name			

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construction		\$89,207		\$89,207
68560 Eng/Con/Geo		\$2,271		\$2,271
68999 Labor Dist		\$4,247		\$4,247
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$95,725	\$0	\$95,725

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	
Current Approp.	\$95,725	500592 Unobligated Fund Balance
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$95,725	