

Exhibit A
PROPOSED GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 17
Robinson
Five Year Service Plan 2016 - 2020 BUDGET

Income based on Assessment Rate of \$0.16 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$7,735,980	\$ 0.16	\$ 12,378

Description	Account	2016	2017	2018	2019	2020
Beginning Balance (Estimated)		\$ -	\$ 1,681	\$ 4,384	\$ 6,962	\$ 9,667
P.I.D. Assessment	42620	\$ 12,378	\$ 12,501	\$ 12,626	\$ 12,753	\$ 12,880
City Contribution	49780	297	396	396	396	396
TOTAL INCOME		\$ 12,675	\$ 12,897	\$ 13,022	\$ 13,149	\$ 13,276
Amount Available		\$ 12,675	\$ 14,578	\$ 17,406	\$ 20,111	\$ 22,943

EXPENSES:		2016	2017	2018	2019	2020
Description						
Beautification ¹	60490	\$ 500	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000
Wall Maintenance ²	60776	4,000	1,000	1,000	1,000	1,000
Mowing Contractor	61225	3,000	4,000	4,000	4,000	4,000
Collection Service (\$2.75/Acct)	61380	99	99	99	99	99
Miscellaneous	61485	100	100	100	100	100
Electric Power	62030	-	200	200	200	200
Water Utility	62035	1,200	1,200	1,200	1,200	1,200
Irrigation System Maint.	63065	2,000	500	500	500	500
Decorative Lighting Maintenance	63146	-	1,000	250	250	250
Property Insurance Premium	64080	70	70	70	70	70
Liability Insurance Premium	64090	25	25	25	25	25
		-	-	-	-	-
TOTAL EXPENSES		\$ 10,994	\$ 10,194	\$ 10,444	\$ 10,444	\$ 10,444
Ending Balance³		\$ 1,681	\$ 4,384	\$ 6,962	\$ 9,667	\$ 12,499

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$100,000	\$160	
\$150,000	\$240	
\$200,000	\$320	
\$250,000	\$400	
\$300,000	\$480	
\$350,000	\$560	
\$400,000	\$640	
		Avg. Property Value: \$ 214,888
		Avg. Property Assessment: \$ 344
		No. of Properties: 36

¹ Flowerbed renovations in Westchester Courtyard

² Entry monument repairs in Westchester Courtyard

³ The PID is saving for future replacement of entry monuments.