

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: MFAC Fund 405090, WO# 01602903

Project Title: Women's Building AC System Replacement

Current Request: \$150,458.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Heat/Air Cond. Sys Maint (63110)	\$29,542	\$27,232	\$0	\$27,232	\$29,542
HVAC Systems (68014)	\$150,458	\$150,458	\$0	\$150,458	\$150,458
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$180,000	\$177,690	\$0	\$177,690	\$180,000