

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01601403
 Project Title: FY16 Ambulance Replacement
 Current Request: \$261,750.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)				\$0	\$0
Eng/Geo/Con (68560)				\$0	\$0
Labor Distribution (68999)				\$0	\$0
Other Vehicles (68330)	\$260,000	\$260,000	\$1,750	\$261,750	\$261,750
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$260,000	\$260,000	\$1,750	\$261,750	\$261,750