

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 505292 - 01413301

**SECTION I**

Project Title: Terminal Area - Design Electrical Improveme Department: Airport

Project Manager Randy J. Byers, C.M. Vendor No/Name KSA Engineers - 2159  
Airport Director

Expenditure Amount: \$37,500

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68450 - Engineering-Design	\$37,500	\$37,680		\$75,180
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$37,500</b>	<b>\$37,680</b>	<b>\$0</b>	<b>\$75,180</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$37,500</u>	<u>505292 - Unappropriated Fund Balance</u>
Current Approp.	<u>\$37,680</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$75,180</b></u>	