



## Annual Agreement Change Order Worksheet

11099 - Pavement Resurfacing Service - Reynolds Asphalt						
<u><i>This Version Prepared</i></u>		05/07/15	<u><i>Prepared as EXHIBIT "A" to Amendment 5</i></u>			
<u><i>Original Annual Contract Value</i></u>		\$ 2,780,213.00	<u><i>Possible Contract Years</i></u>			<b>5</b>
25% Maximum Increase		\$ 695,053.25	Original Max Potential Value			\$ 13,901,065.00
Max Possible Annual Contract Value		\$ 3,475,266.25	Revised Max Potential Value			\$ 14,968,842.70
Last Max Potential Value with Council Approval		\$ 278,937.50	CC 14-3937 08/19/14	Remaining Increase before Council Approval Required (Also have to consider Cumulative) \$ (14,639,905.20)		
Revised Value at which Council Approval Required		\$ 328,937.50				
<u><i>Dollar Value each on each Contract Term</i></u>						
<u><b>Action Date</b></u>	<u><b>Contract Action</b></u>	<u><b>Initial Term</b></u>	<u><b>Renewal 1</b></u>	<u><b>Renewal 2</b></u>	<u><b>Renewal 3</b></u>	<u><b>Renewal 4</b></u>
06/26/12	Renewal 1	\$ -	\$ -	\$ -	\$ -	\$ -
	No Change					
06/10/13	Renewal 2	\$ -	\$ -	\$ -	\$ -	\$ -
	No Change					
09/09/14	Renewal 3	\$ -	\$ -	\$ -	\$ 488,891.10	\$ 488,891.10
	Price Increase					
07/08/15	Renewal 4	\$ -	\$ -	\$ -	\$ -	\$ 89,995.50
	Add Items					
Percentage Change		0.00%	0.00%	0.00%	17.58%	20.82%
Total of Changes		\$ -	\$ -	\$ -	\$ 488,891.10	\$ 578,886.60
<b>PREVIOUS TERM</b> Annual Contract Value		\$ 2,780,213.00	\$ 2,780,213.00	\$ 2,780,213.00		
<b>CURRENT TERM</b> Annual Contract Value					\$ 3,269,104.10	
<b>FUTURE TERM</b> Annual Contract Value						\$ 3,359,099.60