

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400591 01501003

SECTION I

Project Title: FY15 Ambulance Replacement Department: Fire

Project Manager Randy Overton Vendor No/Name Frazer thru Mac Haik Dodge Chrysler Jeep
Stryker EMS Equipment of Portage, MI

Expenditure Amount: \$426,410

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68651 Replacement Vehicles	\$344,900			\$344,900
68300 Other Machinery & Equipment	\$35,150	\$40,160		\$75,310
60520 Minor Equipment	\$6,200			\$6,200
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$386,250	\$40,160	\$0	\$426,410

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$386,250</u>	400591 WO#01501003 FY15 Ambulance Replacement
Current Approp.	<u>\$40,160</u>	402590 Capital Reserve Unobligated Fund Balance
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$426,410</u>	