

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01506103
 Project Title: Phillips Ct STRM
 Current Request: \$348,186.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$294,702	\$294,702	\$29,769	\$324,471	\$324,471
Eng/Con/Geo (68560)	\$67,810	\$25	\$8,240	\$8,265	\$76,050
Labor (68999)	\$20,000	\$13,508	\$1,942	\$15,450	\$21,942
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0	\$0
	\$0			\$0	\$0
				\$0	\$0
TOTAL	\$382,512	\$308,235	\$39,951	\$348,186	\$422,463