

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01910903
 Project Title: FY19 Water Main Replacements
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
	\$0	\$0	\$0	\$0
Construction (68540)	\$1,965,834	\$1,965,834	\$0	\$1,965,834
Eng/Con/Geo (68560)	\$7,628	\$7,628	\$0	\$7,628
Labor (68999)	\$26,538	\$26,538	\$0	\$26,538
	\$0	\$0	\$0	\$0
TOTAL	\$2,000,000	\$2,000,000	\$0	\$2,000,000

1+3 AMENDED BUDGET
\$0
\$1,965,834
\$7,628
\$26,538
\$0
\$2,000,000