

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591 / 01400603
 Project Title: Fire Station 10
 Current Request: \$102,217.16 from contingency

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$5,410,000	\$59,248	\$0	\$59,248	\$5,410,000
Eng/Geo/Con (68560)	\$370,000	\$3,369	\$0	\$3,369	\$370,000
Small Office Furniture(60530)	\$185,000	\$185,000	\$0	\$185,000	\$185,000
Office Furniture/Equip(68290)	\$5,000		\$0	\$0	\$5,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$5,970,000	\$247,617	\$0	\$247,617	\$5,970,000