

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01711603
 Project Title: WWST Replacement 321 W. Main
 Current Request: \$473,451.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$443,435	\$0	\$75,390	\$75,390	\$518,825
Eng/Con/Geo (68560)	\$10,522	\$0	\$0	\$0	\$10,522
Labor (68999)	\$21,043	\$0	\$0	\$0	\$21,043
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0	\$0
	\$0			\$0	\$0
				\$0	\$0
TOTAL	\$475,000	\$0	\$75,390	\$75,390	\$550,390