

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 232010 / 01713503
 Project Title: FY17 STMT PROJECTS
 Current Request: \$8,657,769.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Engineering (61041)	\$0	\$0	\$75,000	\$75,000	\$75,000
Streets, Road Maint (63030)	\$0	\$0	\$6,717,169	\$6,717,169	\$6,717,169
Pavement Level (63031)	\$0	\$0	\$215,600	\$215,600	\$215,600
Alley Repair/Maint(63032)	\$0	\$0	\$800,000	\$800,000	\$800,000
RoadwayMarkings(63115)	\$0	\$0	\$200,000	\$200,000	\$200,000
Contingency (65120)	\$0	\$0	\$650,000	\$650,000	\$650,000
				\$0	\$0
TOTAL	\$0	\$0	\$8,657,769	\$8,657,769	\$8,657,769