

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01402403

Project Title: Downtown Main Street Phase IV

Current Request: \$948,413.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Special Events (61130)	\$98,762	\$98,762	\$948,413	\$1,047,175	\$1,047,175
Survey and Studies (61405)	\$45,370	\$0	\$0	\$0	\$45,370
Construction (68540)	\$32,500	\$0	\$0	\$0	\$32,500
					\$0
					\$0
					\$0
				\$0	\$0
TOTAL	\$176,632	\$98,762	\$948,413	\$1,047,175	\$1,125,045