GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 6
Walingford Village
Five Year Service Plan 2015 - 2019 BUDGET

Income based on Assessment Rate of $0.085 per $100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

	Value	Assess Rate	Revenue
INCOME:			
Appraised Value	$27,537,390	$ 0.085	$ 23,407

Description	**Account**	**2015**	**2016**	**2017**	**2018**	**2019**
Beginning Balance (Estimated)		**$ 61,700**	**$ 73,617**	**$ 5,767**	**$ 18,154**	**$ 30,780**
P.I.D. Assessment	42620	$ 23,407	$ 23,641	$ 23,877	$ 24,116	$ 24,357
City Contribution	49780	619	619	619	619	619
TOTAL INCOME		**$ 24,026**	**$ 24,260**	**$ 24,496**	**$ 24,735**	**$ 24,976**
Amount Available		**$ 85,726**	**$ 97,876**	**$ 30,263**	**$ 42,889**	**$ 55,756**

EXPENSES:

Description		**2015**	**2016**	**2017**	**2018**	**2019**
Office Supplies	60020	$ -	$ -	$ -	$ -	$ -
Decorations	60132	-	-	-	-	-
Beautification	60490	3,500	3,500	3,500	3,500	3,500
Wall Maintenance	60776	500	500	500	500	500
Mowing Contractor	61225	5,040	5,040	5,040	5,040	5,040
Collection Service ($2.75/Acct)	61380	624	624	624	624	624
Misc.	61485	-	-	-	-	-
Admin./Management	61510	-	-	-	-	-
Postage	61520	300	300	300	300	300
Electric Power	62030	300	300	300	300	300
Water Utility	62035	1,200	1,200	1,200	1,200	1,200
Irrigation System Maint.	63065	500	500	500	500	500
Decorative Lighting Maintenance	63146	50	50	50	50	50
Property Insurance Premium	63147	60	60	60	60	60
Liability Insurance Premium	64090	35	35	35	35	35
Fencing	68061	-	80,000	-	-	-
Architect'L/Engineering Servcs	68240	-	-	-	-	-
Landscaping	68250	-	-	-	-	-
TOTAL EXPENSES		**$ 12,109**	**$ 92,109**	**$ 12,109**	**$ 12,109**	**$ 12,109**
Ending Balance		**$ 73,617**	**$ 5,767**	**$ 18,154**	**$ 30,780**	**$ 43,647**

<u>Avg. Annual Assessment by Home Value:</u>

Value	Yrly Assmnt.
$75,000	$64
$100,000	$85
$125,000	$106
$150,000	$128
$175,000	$149
$200,000	$170

Avg. Property Value:	$ 121,310
Avg. Property Assessment:	$ 103
No. of Properties:	227

*Fence project:
FY 2016: Carrier Parkway