

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401091-01304301

SECTION I

Project Title: Police Software Replacement Department: Police

Project Manager Bob O'Neal Vendor No/Name SunGard

Expenditure Amount: \$61,843 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
63165 Computer Software	\$12,725			\$12,725
66021 Business Travel	\$9,923			\$9,923
68410 Data Processing Equip	\$132,384			\$132,384
68420 Data Processing Software	\$2,144,968			\$2,144,968
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$2,300,000	\$0	\$0	\$2,300,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$2,300,000</u>	<u>Police Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$2,300,000</u>	