

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591 / 01400603  
 Project Title: Fire Station 10  
 Current Request: \$44,227.97 from contingency

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$5,410,000	\$51,147	\$0	\$51,147	\$5,410,000
Eng/Geo/Con (68560)	\$370,000	\$1,586	\$0	\$1,586	\$370,000
Small Office Furniture(60530)	\$140,586	\$112,028	\$0	\$112,028	\$140,586
Office Furniture/Equip(68290)	\$5,000	\$0	\$0	\$0	\$5,000
Plaques/Awards (60110)	\$1,188	\$1,188	\$0	\$1,188	\$1,188
Small Tools/Equip (60510)	\$14,443	\$9,500	\$0	\$0	\$14,443
Wellness Equip (68295)	\$16,325	\$0	\$0	\$0	\$16,325
Machinery/Equip (68300)	\$12,458	\$567	\$0	\$0	\$12,458
				\$0	\$0
<b>TOTAL</b>	<b>\$5,970,000</b>	<b>\$176,016</b>	<b>\$0</b>	<b>\$165,949</b>	<b>\$5,970,000</b>