

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01506801-03
 Project Title: Seeton Grand Peninsula/Day Miar
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees 61435	\$35,500	\$0	\$0	\$0	\$35,500
Eng/Geo/Con 68560	\$404,859	\$450	\$0	\$450	\$404,859
Labor 68999	\$49,547	\$5,151	\$0	\$5,151	\$49,547
Construction 68540	\$938,033	\$357,841	\$0	\$357,841	\$938,033
ROW/Easement 68610	\$27,550	\$2,460	\$0	\$2,460	\$27,550
				\$0	\$0
				\$0	\$0
TOTAL	\$1,455,489	\$365,902	\$0	\$365,902	\$1,455,489