## CITY OF GRAND PRAIRIE OPERATING BUDGET EXPENDITURE INFORMATION

FUND: <u>General Fund – FY2017</u>

Name of Fund (i.e. General Fund)

AGENCY: <u>Information Technology</u>

Name of Department

ACCOUNTING UNIT: <u>151210 IT GIS</u>

AVAILABLE: 63165 Computer Software Maintenance \$61,820

Account Code, Description, and amount available

STAFF CONTACT: Keshnel Penny, Information Technology Director

VENDOR NUMBER: 908

VENDOR NAME: <u>ESRI</u>

CONTINGENCY: N/A