

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 405090 01303003

**SECTION I**

Project Title:	<u>Electronic Signage</u>	Planning and	<u>Development</u>
Project Manager	<u>Marshall Warder</u>	Vendor No/Name	<u>Moore Construction Co.</u>
			<u>V2732</u>
Expenditure Amount:	<u>154,350</u>	Vendor No/Name	
		Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61039 Prof Serv	\$34,082			\$34,082
68390 Signs	\$154,350			\$154,350
68540 Construction	\$61,568			
<b>TOTAL</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,432</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$250,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$188,432</u></b>	