

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/02002303  
 Project Title: FY20 HVAC Replacement  
 Current Request: \$0.00

| ACCOUNT<br>DESCRIPTION | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| HVAC Replace 68014     | \$850,000              | \$850,000                 | \$0                     | \$850,000                 | \$850,000                |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
| <b>TOTAL</b>           | <b>\$850,000</b>       | <b>\$850,000</b>          | <b>\$0</b>              | <b>\$850,000</b>          | <b>\$850,000</b>         |