CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 01905403

Project Title: Maintenance Replacement PL

Current Request: \$0.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|-------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Other Equipment (68360) | \$95,900 | \$0 | \$0 | \$0 | \$95,900 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$95,900 | \$0 | \$0 | \$0 | \$95,900 |