

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 500592 01310501-03

**SECTION I**

Project Title: FY 13 Utility Cuts Department: Public Works

Project Manager Ron McCuller Vendor No/Name On Call

Expenditure Amount: 400,000 Vendor No/Name \_\_\_\_\_

Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books				\$0
61041 Prof Eng				\$0
63030 Street/Road Maint		\$400,000		\$400,000
68550 Design				\$0
61905 Street Lights				
68560 Eng/Con/Geo				\$0
68540 Construction				\$0
68570 Contingency				
68999 Labor Dist				\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	500592 <u>Unobligated Fund Balance</u>
Current Approp.	\$400,000	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$400,000</b>	