

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 09910101-03

SECTION I

Project Title: <u>Robinson WWST</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>Jackson Construction</u>
Expenditure Amount: _____	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$159,911			\$159,911
Prof Serv 61039				\$0
Construction 68540	\$716,486	(\$49,985)		\$666,501
ROW 68610				\$0
Contingency 68570	\$7,543	\$17,948		\$25,491
Labor Dist 68999		\$32,037		\$32,037
				\$0
TOTAL	\$883,940	\$0	\$0	\$883,940

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$883,940</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$883,940</u>	