

CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Account # 500692 09910101-03

SECTION I

Project Title:	Robinson WWST			Planning and Department: Development
Project Manager	Romin Khavari		Vendor No/Name	Jackson Construction
Expenditure Amount:			Vendor No/Name	
Vendor No/Name				
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$159,911			\$159,911
Prof Serv 61039				\$0
Construction 68540	\$716,486	(\$49,985)		\$666,501
ROW 68610				\$0
Contingency 68570	\$7,543	\$17,948		\$25,491
Labor Dist 68999		\$32,037		\$32,037
				\$0
TOTAL	\$883,940	\$0	\$0	\$883,940

Explanation of Cost Differences:

SECTION II

AMOUNT	SOURCE OF FUNDS
Previous Approp. <u>\$883,940</u>	
Current Approp. <u>\$0</u>	
Remaining Approp. <u>\$0</u>	
TOTAL PROJECT ESTIMATE <u>\$883,940</u>	