

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01707803

Project Title: Acosta-Cober to Kennedy Middle School - STRT

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$793,564	\$1	\$0	\$1	\$793,564
Eng/Con/Geo (68560)	\$125,202	\$0	\$0	\$0	\$125,202
Labor (68999)	\$40,095	\$3,206	\$0	\$3,206	\$40,095
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$958,861	\$3,207	\$0	\$3,207	\$958,861