

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 505292-01413301  
 Project Title: Terminal Area - Electrical Improvements  
 Current Request: \$36,453.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$729,049		\$36,453	\$36,453	\$765,502
Eng/Geo/Con (68560)	\$174,350		\$0	\$0	\$174,350
Labor Distribution (68999)					
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$903,399</b>	<b>\$0</b>	<b>\$36,453</b>	<b>\$36,453</b>	<b>\$939,852</b>