

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01805703

Project Title: Acosta-Cober to Kennedy Middle School - STRM

Current Request: \$366,417.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$362,620	\$362,620	\$0	\$362,620	\$362,620
Eng/Con/Geo (68560)	\$5,030	\$5,030	\$0	\$5,030	\$5,030
Labor (68999)	\$19,350	\$16,438	\$0	\$16,438	\$19,350
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$387,000	\$384,088	\$0	\$384,088	\$387,000