

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: EPIC Playground
 Current Request: \$450,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Design (68550)	\$7,401,160	\$0	\$0	\$0	\$7,401,160
Eng/Con/Geo (68560)	\$30,356	\$0	\$0	\$0	\$30,356
Construction	\$78,057,145	\$0	\$436,638	\$436,638	\$78,493,783
Small Office Furn/Eq (60530)	\$708,758	\$327,981		\$327,981	\$708,758
Office Furn/Equip (68290)	\$877,962	\$602,962		\$602,962	\$877,962
Data Processing (68420)	\$163,581	\$0	\$0	\$0	\$163,581
Wellness Equip (68295)	\$1,078,000	\$1,078,000	\$0	\$1,078,000	\$1,078,000
Contingency (68570)	\$0	\$0	\$13,362	\$13,362	\$13,362
TOTAL	\$88,316,962	\$2,008,943	\$450,000	\$2,445,581	\$88,766,962